

Provisional 2017/18 Dedicated Schools Grant allocation

	Early Years Block £000	Schools Block £000	High Needs Block £000	Total DSG £000
2017/18 Initial Baseline	28,270	349,410	54,420	432,100
Transfer of Responsibilities				0
2015-16 Post 16 special places (Higher Education)			950	950
2016-17 Post 16 special places (Higher Education)			2,000	2,000
Transfer of ESG Retained Services (£15 per pupil)		1,360		1,360
				0
Total Provisional DSG 2017/18 per Department for Education (DfE)	28,270	350,770	57,370	436,410
Extension of 3/4 year entitlement to 30 hours (see note 1)	5,300			5,300
2 year old funding (initially excluded from provisional DSG 2017-18) (see note 1)	3,390			3,390
3/4 year old funding calculation change (allocation methodology changed from 1 April 2017 (see note 1)	800			800
Nursery Schools supplementary estimate (to provide transitional protection)	650			650
Disability Access fund (new fund allocation)	120			120
Early Years Pupil Premium (initially excluded from provisional DSG 2017-18) (see note 1)	230			230
Share of Population based Uplift, additional allocation based on overall national 2-18 aged population			1,170	1,170
Share of Growth based Uplift, additional allocation based on estimated increase in Oxfordshire's 2-18 aged population			450	450
School Pupil Population increase (pupil number increased from October 2015)		5,960		5,960
Deductions for high needs places funded directly by EFA (agreed planned special places, funding transfer to EFA for distribution)			-9,600	-9,600
Provisional Funding Block Totals and DSG Receipts 2017/18	38,760	356,730	49,390	444,880

Notes:

1. Funding for Early Years will be subject to actual in-year pupil counts and total allocations will vary. Allocations will be confirmed in June 2017 following the January 2017 census, and will be based on participation.